

**BALANCE DE EJECUCION PRESUPUESTARIA ACUMULADO
GASTOS AL 31/12/2014**

SubPrograma: PROGRAMAS CULTURALES

| Clasificador | | | Presup. | Presup. | Obligación | Saldo | Deuda |
|--------------|------|------------|---------|---------|------------|----------------|----------|
| Sub | Item | Asig SAsig | Inicial | Vigente | Devengada | Presupuestario | Exigible |
| | | | (M\$) | (M\$) | (M\$) | (M\$) | (M\$) |
| 21 | | | 25.557 | 32.943 | 32.920 | 23 | 0 |
| | 04 | | 25.557 | 32.943 | 32.920 | 23 | 0 |
| | | 004 | 25.557 | 32.943 | 32.920 | 23 | 0 |
| | | | | | | | |
| 22 | | | 2.500 | 2.150 | 819 | 1.331 | 44 |
| | 07 | | 1.000 | 1.150 | 44 | 1.106 | 44 |
| | | 001 | 0 | 150 | 44 | 106 | 44 |
| | | 002 | 1.000 | 1.000 | 0 | 1.000 | 0 |
| | 08 | | 500 | 500 | 376 | 124 | 0 |
| | | 011 | 500 | 500 | 376 | 124 | 0 |
| | | | | | | | |
| | 09 | | 1.000 | 500 | 399 | 101 | 0 |
| | | 004 | 1.000 | 500 | 399 | 101 | 0 |
| | | | | | | | |
| 24 | | | 300 | 700 | 598 | 102 | 0 |
| | 01 | | 300 | 700 | 598 | 102 | 0 |
| | | 008 | 300 | 700 | 598 | 102 | 0 |
| | | | | | | | |
| 29 | | | 320 | 320 | 0 | 320 | 0 |
| | 05 | | 320 | 320 | 0 | 320 | 0 |
| | | 999 | 320 | 320 | 0 | 320 | 0 |
| | | | | | | | |
| TOTALES | | | 28.677 | 36.113 | 34.337 | 1.776 | 44 |